

## **SCR Honorary Treasurer's Report as of 30 June 2025**

### **Summary:**

For the financial year ended June 30, 2025 the amount carried forward in the accumulated fund is (11,746,030) HKD. Our current assets total to 3,144,367 HKD and our financial liabilities total to (14,890,397) HKD. The total net liabilities or balance carried forward was (11,746,030) HKD for the year ended June 30, 2025.

### **1. Gross Income**

This year, our business turnover numbers indicate an increase of 12% or 2,920,695 HKD compared to the 2024 numbers.

### **2. Gross Profit**

This year the total amount of gross profit is 19,413,855 HKD or an increase of 1,328,781 HKD or about 7% compared to 2024 numbers.

### **3. Staff Emolument Costs**

Our staff emolument costs ended June 30, 2025 were 1,058,542 HKD a decrease of 521,725 HKD or 33% from last year.

### **4. Operating Expenses**

Our operating expenses ended June 30, 2025 were 3,387,046 HKD, an increase of 1,896,607 HKD from 2024 or roughly 127%.

### **5. Administrative and General Expenses**

This year the total administrative and general expenses were 20,514,161 as compared to 17,817,037 last year, a 2,697,124 HKD or 15% increase.

### **6. Other Income**

Membership subscriptions increased by 1,018,302 HKD, miscellaneous income increased by 280 HKD, rental income increased by 12,224 HKD. This leaves us with an overall increased of other income of 1,030,806 about 36%.